

SOCIAL SERVICES - RECREATION & PARKS - STADIA											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		REGULATIONS									
	***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
		1.1 Cancellations must be by written notice.									
		1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.									
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).									
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
		CONCESSIONS									
	***	The Director : Recreation & Parks or his or her nominee may grant any person or institution free access to a Council facility provided that:									
		1.1 The facility is used for an event which Council has initiated, supports or participates in.									
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.									
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.									
		1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.									
		1.5 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.									

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		GENERAL									
		Tariffs charged for events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Mangement, etc									
			2500 and more	Large B							
		Bellville Athletics Track									
		Bellville Cycling Track (Velodrome)	2500 and more	Large B							
		Blue Downs Stadium	1500 and more	Small							
		Hartleyvale Stadium	1500 and more	Small							
		Vygieskraal Stadium	1500 and more	Small							
		Khayeltisha/Mandela Park Stadium	1500 and more	Small							
		Turfhall Stadium	1500 and more	Small							
		Jan Burger Stadium	1500 and more	Small							
		Seating, capacity stand 2500 and more = Large Category B	Large Stadium								

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						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Seating main stand more than 1500	Small Stadium								
		Per day (06:00 to 18:00)									
		Overtime/Cleaning Charges/ Sunday staff costs		per hour	As per municipal staff charge						
		FILMING - ALL									
SB		Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB		Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour		926.09	1,065.00	y	977.02	1,123.58	5.5%

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SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour		740.87	852.00	y	781.62	898.86	5.5%
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour		555.65	639.00	y	586.21	674.15	5.5%
SB	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour		370.43	426.00	y	390.81	449.43	5.5%
SB	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour		183.48	211.00	y	193.57	222.61	5.5%
SB	Filming - setup and breakdown		Per hour		231.30	266.00	y	244.03	280.63	5.5%
SB	Dedicated space for film related activities	New tariff - Base camp, unit parking, catering area, etc.	Per m2 per hour		23.48	27.00	y	24.77	28.49	5.5%
SB	Floodlights	As per Electricity rates and tariffs	Per hour		926.09	1,065.00	y	977.02	1,123.58	5.5%
									0.00	
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		11,515.65	13,243.00	y	12,149.01	13,971.37	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2,850.43	3,278.00	y	3,007.21	3,458.29	5.5%

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SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		4,414.00		n	4,656.77		N/A
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial : Set up and breakdown	Per day	New tariff	1,304.35	1,500.00	y	1,376.09	1,582.50	N/A
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		570.43	656.00	y	601.81	692.08	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		713.04	820.00	y	752.26	865.10	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		1,040.00	1,196.00	y	1,097.20	1,261.78	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		2,775.00		n	2,927.63		N/A
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious : Set up and breakdown	Per day	New tariff	869.57	1,000.00	y	917.39	1,055.00	N/A

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SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms	Tariff corrected	389.57	448.00	y	410.99	472.64	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms	Tariff corrected	328.70	378.00	y	346.77	398.79	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Hire Charges	Per concert per day or part thereof		49,565.22	57,000.00	y	52,291.30	60,135.00	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Erecting and Dismantling	Per day or part thereof		4,956.52	5,700.00	y	5,229.13	6,013.50	5.5%

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SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert International	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert Local: Hire Charges	Per concert per day or part thereof		19,826.09	22,800.00	y	20,916.52	24,054.00	N/A
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		1,982.61	2,280.00	y	2,091.65	2,405.40	N/A

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SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/Expos/Other: Hire Charges	Per event per day		8,225.22	9,459.00	y	8,677.60	9,979.25	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/Expos/Other: Erecting and Dismantling	Per event per day		822.61	946.00	y	867.85	998.03	5.5%

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SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/Expos/Other: Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00	1,000.00 to 25,000.00	n	1,000.00 to 25,000.00		N/A
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/Expos/Other: Kiosk/Stall	Per event per day		143.48	165.00	y	151.37	174.08	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		427.83	492.00	y	451.36	519.06	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour or part thereof		229.57	264.00	y	242.19	278.52	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		98.26	113.00	y	103.67	119.22	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour or part thereof		833.04	958.00	y	878.86	1,010.69	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour or part thereof		537.39	618.00	y	566.95	651.99	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		294.78	339.00	y	311.00	357.65	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		3,628.70	4,173.00	y	3,828.27	4,402.52	5.5%

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SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		3,000.00		n	3,165.00		5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		756.52	870.00	y	798.13	917.85	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	39.13	45.00	y	41.28	47.48	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/ meeting room per day or part thereof		970.43	1,116.00	y	1,023.81	1,177.38	5.5%
SB	Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		143.48	165.00	y	151.37	174.08	5.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		4,386.96	5,045.00	y	4,628.24	5,322.48	5.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/ meeting room per day or part thereof		2,500.87	2,876.00	y	2,638.42	3,034.18	5.5%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Commercial match	Per booking		1,639.00		n	1,729.15		5.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		118.26	136.00	y	124.77	143.48	5.5%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		361.74	416.00	y	381.63	438.88	5.5%

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SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		756.52	870.00	y	798.13	917.85	5.5%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1,387.70		n	1,464.02		5.5%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		328.70	378.00	y	346.77	398.79	5.5%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		110.43	127.00	y	116.51	133.99	5.5%
SB	Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof	Tariff adjusted	9,913.04	11,400.00	y	10,458.26	12,027.00	5.5%
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof	Tariff adjusted	991.30	1,140.00	y	1,045.83	1,202.70	5.5%

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SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		1,644.35	1,891.00	y	1,734.79	1,995.01	5.5%
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		547.83	630.00	y	577.96	664.65	5.5%
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other:	Per event		1,644.35	1,891.00	y	1,734.79	1,995.01	5.5%
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		93.91	108.00	y	99.08	113.94	5.5%
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		427.83	492.00	y	451.36	519.06	5.5%
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		229.57	264.00	y	242.19	278.52	5.5%

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SB	Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour or part thereof		50.43	58.00	y	53.21	61.19	5.5%
SB	Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		833.04	958.00	y	878.86	1,010.69	5.5%
SB	Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		537.39	618.00	y	566.95	651.99	5.5%
SB	Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof		146.96	169.00	y	155.04	178.30	5.5%
SB	Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		3,109.57	3,576.00	y	3,280.59	3,772.68	5.5%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		5,960.00		n	6,287.80		5.5%
SB	Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		756.52	870.00	y	798.13	917.85	5.5%

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SB	Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		485.22	558.00	y	511.90	588.69	5.5%
SB	Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	24.35	28.00	y	25.69	29.54	5.5%
SB	Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		143.48	165.00	y	151.37	174.08	5.5%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		54.78	63.00	y	57.80	66.47	5.5%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour or part thereof/field		76.52	88.00	y	80.73	92.84	5.5%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		110.43	127.00	y	116.51	133.99	5.5%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour or part thereof/field		110.43	127.00	y	116.51	133.99	5.5%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour or part thereof/field		219.13	252.00	y	231.18	265.86	5.5%
					0.00					
	Notes: *** change to wording/layout									
	** change to tariff									
	**** new facility									